## 令和元年度

## 決 算 報 告 書

第 13 期

自 平成31年 4月 1日

至 令和 2年 3月31日



## 令和元年度 決算報告書

地方独立行政法人鳥取県産業技術センター

(単位:円)

					(単位:円 <i>)</i>
					備考
		<u> </u>		(0) @/	
789,730,000	0	789,730,000	789,730,000	0	
94,688,000	0	94,688,000	85,878,700	△ 8,809,300	
119,171,000	93,184,000	212,355,000	201,632,075	△ 10,722,925	
42,405,000	0	42,405,000	47,320,240	4,915,240	
61,692,000	85,000,000	146,692,000	143,509,124	△ 3,182,876	
10,273,000	7,184,000	17,457,000	6,091,874	△ 11,365,126	
4,801,000	1,000,000	5,801,000	4,710,837	△ 1,090,163	
317,808,000	2,751,000	320,559,000	142,478,378	△ 178,080,622	(注1)
1,321,397,000	95,935,000	1,417,332,000	1,219,719,153	△ 197,612,847	
608,286,000	99,479,000	707,765,000	668,000,173	△ 39,764,827	
163,128,000	3,892,000	167,020,000	143,214,775	△ 23,805,225	
8,438,000	95,587,000	104,025,000	100,361,870	△ 3,663,130	
436,720,000	0	436,720,000	424,423,528	△ 12,296,472	
446,910,000	△ 3,295,000	443,615,000	237,599,639	△ 206,015,361	(注1)
182,557,000	△ 3,000,000	179,557,000	166,860,651	△ 12,696,349	
83,644,000	2,751,000	86,395,000	86,394,178	△ 822	
1,321,397,000	95,935,000	1,417,332,000	1,158,854,641	△ 258,477,359	
0	0	0	60,864,512	60,864,512	
	94,688,000 119,171,000 42,405,000 61,692,000 10,273,000 4,801,000 317,808,000 1,321,397,000 608,286,000 163,128,000 8,438,000 436,720,000 446,910,000 182,557,000 83,644,000 1,321,397,000	1 ②  789,730,000 0 94,688,000 0 119,171,000 93,184,000 42,405,000 0 61,692,000 85,000,000 10,273,000 7,184,000 4,801,000 1,000,000 317,808,000 2,751,000 1,321,397,000 95,935,000  608,286,000 99,479,000 163,128,000 3,892,000 8,438,000 95,587,000 436,720,000 0 446,910,000 △ 3,295,000 182,557,000 △ 3,000,000 83,644,000 2,751,000 1,321,397,000 95,935,000	①         ②         ③=①+②           789,730,000         0         789,730,000           94,688,000         0         94,688,000           119,171,000         93,184,000         212,355,000           42,405,000         0         42,405,000           61,692,000         85,000,000         146,692,000           10,273,000         7,184,000         17,457,000           4,801,000         1,000,000         5,801,000           317,808,000         2,751,000         320,559,000           1,321,397,000         95,935,000         1,417,332,000           608,286,000         99,479,000         707,765,000           163,128,000         3,892,000         167,020,000           436,720,000         436,720,000         446,910,000         △ 3,295,000         443,615,000           182,557,000         △ 3,000,000         179,557,000         86,395,000           1,321,397,000         95,935,000         1,417,332,000	①         ②         ③=①+②         ④           789,730,000         0         789,730,000         789,730,000           94,688,000         0         94,688,000         85,878,700           119,171,000         93,184,000         212,355,000         201,632,075           42,405,000         0         42,405,000         47,320,240           61,692,000         85,000,000         146,692,000         143,509,124           10,273,000         7,184,000         17,457,000         6,091,874           4,801,000         1,000,000         5,801,000         4,710,837           317,808,000         2,751,000         320,559,000         142,478,378           1,321,397,000         95,935,000         167,020,000         143,214,775           8,438,000         95,587,000         104,025,000         100,361,870           436,720,000         436,720,000         424,423,528           446,910,000         △ 3,295,000         443,615,000         237,599,639           182,557,000         △ 3,000,000         179,557,000         166,860,651           83,644,000         2,751,000         86,395,000         1,158,854,641	①         ②         ③=①+②         ④         (④-③)           789,730,000         0         789,730,000         789,730,000         0           94,688,000         0         94,688,000         85,878,700         △         8,809,300           119,171,000         93,184,000         212,355,000         201,632,075         △         10,722,925           42,405,000         0         42,405,000         47,320,240         4,915,240           61,692,000         85,000,000         146,692,000         143,509,124         △         3,182,876           10,273,000         7,184,000         17,457,000         6,091,874         △         1,365,126           4,801,000         1,000,000         5,801,000         4,710,837         △         1,090,163           317,808,000         2,751,000         320,559,000         142,478,378         △         178,080,622           1,321,397,000         95,935,000         1,417,332,000         1,219,719,153         △         197,612,847           608,286,000         99,479,000         707,765,000         668,000,173         △         39,764,827           163,128,000         3,892,000         167,020,000         143,214,775         △         23,805,225           8

## (注1) 予備費(財源は目的積立金)の不執行のため。

〇 決算額と損益計算書計上額の差異について

決算額と損益計算書計上額との差異の主な要因は、固定資産の取得に関わるものです。 固定資産を取得した場合、決算額としては取得年度に全額を計上しますが、損益計算書では各資産の耐用年数に応じて複数年度 に分散させて費用(減価償却費)に計上します。

また、取得財源のうち補助金、運営費交付金、受託研究収入等についてはこれと同様の処理を行うため、収入の決算額と損益計算 書上の収益額とにも差異が生じます。